

FY2022 Budget Summary

From 7/1/2021 Through 6/30/2022

		Working Budget FY2022
Revenues		
LIBRARY-WIDE	0	6,442,408.94
Total Revenues		<u>6,442,408.94</u>
Expenditures		
LIBRARY-WIDE	0	0.00
PERSONNEL	1	4,330,792.00
MATERIALS	2	802,245.00
SUPPORT SERVICES	3	403,586.94
UTILITIES	4	187,000.00
NON-UTILITY OVERHEAD	5	322,285.00
CAPITAL	6	101,500.00
SITE & BUILDING	7	295,000.00
Total Expenditures		<u>6,442,408.94</u>
Net Income (Revenues less Expenditures)		<u>0.00</u>

*Balanced
budget
for FY2022*